2023 ZOO LEVY

Requesting a renewal with an inflationary increase





A World-Class Zoo Because of You

- Hamilton County's support has been crucial to the Zoo's success
- Voted #1 Best Zoo in the U.S. by USA Today readers in 2022, 2021, and 2019.
- Only attraction in Ohio named as a Top Travel Destination in the U.S by USA Today and the only Zoo in the country to be included.
- Elevates the region worldwide with 7-million social media followers!

Return on Investment

- Economic Impact \$143 million annual economic impact to our region (UC study)
- Attracts 1.7 million visitors per year
- Good for the county used by area businesses to recruit top talent to the region.





Why do we need an increase?

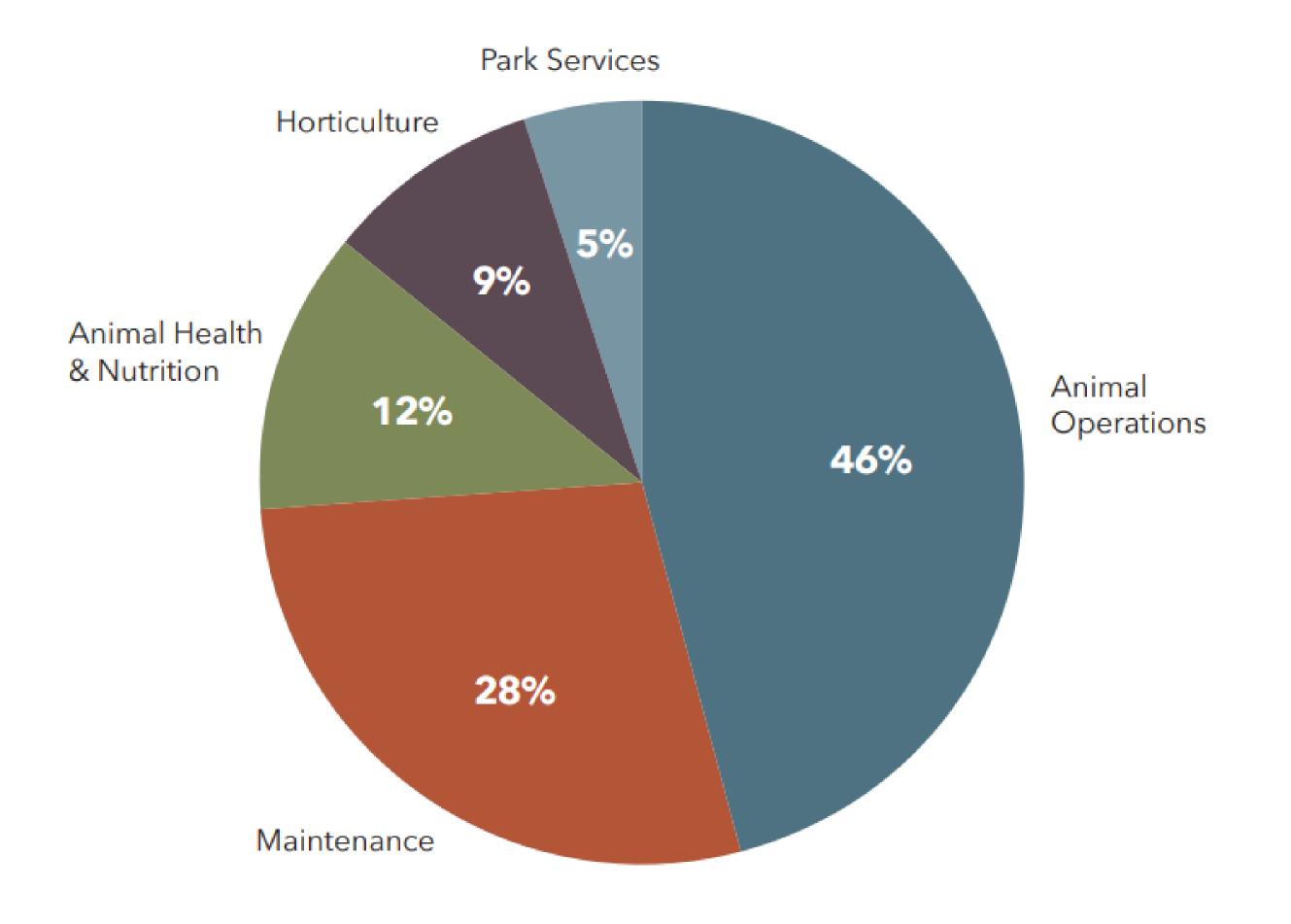
- Expenses that the Levy helps cover are UP 79% over the last 15 years.
- Ongoing maintenance costs to operate a Zoo that's 150 years old
- Aging infrastructure The Zoo has 3 buildings over 115 years old and 40% of our facilities are over 80 years old.
- AZA and USDA standards of animal care have evolved, increasing costs.







Caring for 400 Unique Species



What do levy funds support?

• Levy funds are only used for ongoing, basic Zoo needs.

You Asked. We Listened.

- Remove Major Maintenance from Levy contract
- Pay Down the Debt
- Invest in the endowment
- Be creative and innovative with funding



What is the Zoo doing to offset costs?

- Good steward of taxpayer dollars.
- Leader in sustainable practices.
- Sustainability efforts have saved the Zoo over \$1 million per year on utilities
- Increased our own food production





Good Neighbor and Great Community Resource

- Partner with Reds Community Fund to improve communities
 - Maintain Urban Learning Garden at Rockdale Academy
- Offer FREE field trips to thousands of students in Hamilton County
- Offer FREE admission days for healthcare workers and first responders.
- Offer reduced admission and membership to low-income families.

THANK YOU!